



**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-Sep (2021)  
Selected Project Id : 00115494  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00121041

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Sep (2021)
Output # : 00121041 COVID19 Impact Needs Assessmen	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 28641 (FW_Crisis Response_COVID)				
76120 - Unrealized Loss	0.00	1.01	0.00	1.01
76130 - Unrealized Gain	0.00	- 0.88	0.00	- 0.88
<b>Total for Fund 28641</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>0.13</b>
Fund : 30000 (Programme Cost Sharing)				
76120 - Unrealized Loss	0.00	461.22	0.00	461.22
76130 - Unrealized Gain	0.00	- 292.33	0.00	- 292.33
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>168.89</b>	<b>0.00</b>	<b>168.89</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>169.02</b>	<b>0.00</b>	<b>169.02</b>
Activity : ACTIVITY1 (ETUDE DE VULNERABILITE IMPACT)				
Fund : 30000 (Programme Cost Sharing)				
71305 - Local Consult.-Sht Term-Tech	8,876.34	0.00	0.00	8,876.34
<b>Total for Fund 30000</b>	<b>8,876.34</b>	<b>0.00</b>	<b>0.00</b>	<b>8,876.34</b>
<b>Total for Activity ACTIVITY1</b>	<b>8,876.34</b>	<b>0.00</b>	<b>0.00</b>	<b>8,876.34</b>
<b>Total for Output : 00121041</b>	<b>8,876.34</b>	<b>169.02</b>	<b>0.00</b>	<b>9,045.36</b>
<b>Project Total :</b>	<b>8,876.34</b>	<b>169.02</b>	<b>0.00</b>	<b>9,045.36</b>



Signed By : \_\_\_\_\_ Date : 25/11/2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : TGO10  
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Selected Dept. IDs : ALL  
Selected Outputs : 00121041

Project Id : ALL	Period : Jan-Sep (2021)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	0.13	0.00	0.13
37804 - Togo - Dem. Governance	8,876.34	168.89	0.00	9,045.23



**Funds Utilization**

**Selection Criteria :**

Business Unit : TGO10  
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Selected Dept. IDs : ALL  
Selected Outputs : 00121041

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Sep30,2021

Output #	00121041	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00